



BREMEN HIGH SCHOOL DISTRICT 228

15233 Pulaski Road ~ Midlothian, IL 60445
Phone: 708.389-1175 ~ Fax: 708.389-2552
Web: www.bhsd228.com

Bremen High School 708/371-3600
Tinley Park High School 708/532-1900

Hillcrest High School 708/799-7000
Oak Forest High School 708/687-0500

Board of Education Educational Support Services Committee Meeting

Tuesday, November 25, 2008

Call to Order: Mr. John Kirkton – Chairperson called the meeting to order at 7:05 PM

Roll Call

Present: Mr. Kirkton, Pastor Mensing and Dave Corbin

Absent: Mr. Turner

Old Business: None

New Business

Capital Improvements. Dr. Corbin discussed the process conducted to collect information about capital improvements. The process included a review of prior years' budgets and expenditures, meetings with the administrative team and tours of the four high school buildings and a review with recommendations by the District administrative team. Dr. Corbin presented a power point presentation, which included a review of the capital improvement process and a building by building listing of items. The committee reviewed a pictorial tour of the proposed projects.

Dr. Corbin reviewed the large cost items beginning with quotes for asbestos abatement of tile. He indicated that the fixed costs for abatement of tile such as the air quality testing, an on-site project manager, engineering and permit fees doubled last year. The committee discussed a plan for completing the abatement at Tinley Park and Oak Forest High Schools. Dr. Corbin indicated that work at Tinley Park and Oak Forest High School would be completed during the 2009-2010 school year. The cost of abatement and new tile installation is estimated at \$350,000 to \$370,000 for both buildings. He also indicated, abatement and new tile installation at Bremen and Hillcrest High Schools will begin during the 2010-2011 school year and should take about three years.

A second large cost item reviewed was the replacement of windows at Bremen High School. Dr. Corbin indicated the windows at Bremen High School are 30 years old and some are original windows. He further indicated replacement of the windows will reduce utility costs.

Dr. Corbin provided the committee with an update on the condition of the roof at Oak Forest High School. A preliminary assessment of the roof's condition was recently conducted and initial estimates may require replacement in a few years. He indicated a more detailed assessment of the roof will be conducted as part of the 10-year life safety study, which is scheduled to be completed during the spring of 2009. The Board of Education approved the use of Architectural Resources Corporation to complete and assist Dr. Corbin with the submission of the 10-year life safety study to the Regional Office of Education and State Board of Education.

Tractors & Lawn Mowers. Finally, Dr. Corbin reviewed a study that was conducted to determine the cost of leasing and purchasing tractors and lawn mowers. Local school districts surveyed revealed most purchase their equipment. Three quotes were obtained from local vendors for the purchase of tractors and lawn mowers. The lowest price of a tractor is about \$40,000 and the leasing cost would result in an amount of \$8,000 above the purchase price.

The committee reviewed the final draft of capital improvements and with the Superintendent, is recommending full Board approval at the December 2 Board meeting.

Adjournment: The meeting adjourned at 8:20 PM.